### CLERK'S OFFICE APPROVED Date: 10-22-02

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Submitted by:

Chair of the Assembly

at the Request of the Mayor Department of Health &

Prepared by

Human Services

For Reading:

October 15, 2002

### ANCHORAGE, ALASKA AR No. 2002- 325

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED NINETY-NINE THOUSAND SIX HUNDRED NINETY-TWO DOLLARS (\$599,692) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH & HUMAN SERVICES, FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES FOR THE PROVISION OF PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM.

#### THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That the sum of Five Hundred Ninety-Nine Thousand Six Hundred Ninety-Two Dollars (\$599,692) is appropriated as a grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health & Human Services, for the provision of Public Health Preparedness and Response for Bioterrorism.

<u>Section 2.</u> This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 22 day of October, 2002

ATTEST:

Departmental Appropriation:

Health & Human Services: \$599,692



# MUNICIPALITY OF ANCHORAGE

### **ASSEMBLY MEMORANDUM**

No. AM 876 -2002

Meeting Date: October 15, 2002

From:

Mayor

threats and emergencies; and

Subject:

Resolution No. AR 2002- 325, Appropriation of a State of Alaska, Department

of Health and Social Services Grant Award for Provision of Public Health

Preparedness and Response for Bioterrorism

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The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of Five Hundred Ninety-Nine Thousand Six Hundred Ninety-Two (\$599,692). The period of the grant is from July 1, 2002 to June 30, 2003. Expenditures are approved from July 1, 2002.

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Under the terms of the grant the Municipal Department of Health and Human Services will provide the following services:

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- direct surveillance and response to natural or intentional public health threats and emergencies including day-to-day disease surveillance, investigation and outbreak response activities;
- plan and implement bioterrorism preparedness and response measures;
- develop a plan for emergency mobilization of existing pharmaceutical reserves in Anchorage and, as needed, assist in the receipt and distribution of the National Pharmaceutical Stockpile;
- serve as the MOA public health representative on local and state bioterrorism planning, exercise and response efforts;
- oversee and support maintenance, enhancement, and exercise of the MOA Biological Event Plan;
- facilitate efforts of local public health staff to advise and assist in working with community leaders, the Local Emergency Planning Commission, and other local health and safety agency partners;
- conduct training needs assessment(s), develop and implement training and marketing plans, and coordinate training of DHHS staff related to public health preparedness and response to bioterrorism, infectious disease, and other public health threats and emergencies;
- promote participation by local health care providers in various trainings offered through the Alaska Public Health Training Network;
   coordinate with the State Division of Public Health to assess the communication needs in the Municipality of Anchorage related to bioterrorism, infectious disease and other public health
- develop a communication plan and strategies, and produce communication messages for residents and special population groups in the Municipality of Anchorage.

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AM - AR 2002 - 325, Appropriation of Public Health Preparedness and Response for Bioterrorism
 2
     Page 2
 3
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     The following budget is submitted:
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                               STATE CATEGORICAL GRANT FUND (231)
 9
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     REVENUES:
12
13
     ACCOUNT NUMBER
                              NAME
                                                                     AMOUNT
14
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     231-24582G-9398
                               State Grant Rev - Pass Thru
                                                                      $<u>599,692</u>
16
17
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     EXPENDITURES:
                                                                      $285,985
                               Salaries & Wages
19
     231-24582G-1101
                                                                       108,445
20
     231-24582G-1401
                               Benefits
                                                                        13,290
                               Operating Supplies
21
     231-24582G-2201
                               Professional Services
                                                                         5,000
22
     231-24582G-3101
     231-24582G-3201
                               Communication
                                                                         1,020
23
                                                                           300
24
     231-24582G-3302
                               Mileage
                               Travel, Seminar/Conference Outside
                                                                        11,256
     231-24582G-3307
25
                                                                         1,000
                               Advertising
26
     231-24582G-3802
     231-24582G-3805
                               Dues, Subscriptions & Memberships
                                                                         1,000
27
                               Tuition & Registration
                                                                         3,500
28
     231-24582G-3806
     231-24582G-5411
                               Computer Hardware > $1,000
                                                                        55,150
29
                               Machinery & Equipment < $5,000
                                                                        10,600
30
     231-24582G-5603
                                                                           100
31
     231-24582G-6022
                               Clerk
                                                                           350
                               IT
32
     231-24582G-6088
                                                                           800
                               Office of Management & Budget
33
     231-24582G-6091
34
     231-24582G-6095
                               Purchasing Services
                                                                         4,260
                                                                         9,610
                               Financial Reporting
35
     231-24582G-6103
                                                                         1,090
                               Payroll
36
     231-24582G-6104
                                                                         1,600
                               Financial Processing
     231-24582G-6105
37
                                                                         3,940
     231-24582G-6110
                               Financial Info Systems
38
                                                                        11,525
                               General Liability
39
     231-24582G-6145
                                                                        11,125
                               Worker's Compensation
40
     231-24582G-6147
                                                                           350
                               Classification
41
     231-24582G-6182
                                                                         1,090
                               Employee Records
42
     231-24582G-6184
                                                                         1,410
     231-24582G-6185
                               Employee Benefits
43
                                                                         1,230
                               Employment
     231-24582G-6194
44
                                                                        54,666
                               Disease Prevention & Control
45
     231-24582G-6245
46
                                                                      $599,692
                                       Total
47
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**Work Flow History Report** 

Ar 2002-325

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revis
HHS_SubWorkflow	9/26/02 1:11 PM	Approve	jonesjl	Public	000261	0
OMB_SubWorkflow	9/27/02 8:43 AM	Approve	frascacl	Public	000261	0
Finance_SubWorkflow	10/1/02 8:38 AM	Approve	giardkh	Public	000261	0
MuniManager_SubWorkflow	10/1/02 11:30 AM	Approve	poseyjm	Public	000261	0
MuniMgrCoord_SubWorkflow	10/1/02 12:16 PM	Approve	bealejl	Public	000261	0

INTRODUCTION

